

DISTRICT/CTC:	Plum Borough School District	COUNTY:	Allegheny
PRJT BLDG NAME:	New Holiday Park Elementary School	PROJECT #:	3608

CUMULATIVE LIST OF CHANGE ORDERS AND SUPPLEMENTAL CONTRACTS					
District/CTC:	Project Name:		Project #:		
Plum Borough School District	New Holiday Park Elementary School		3608		
ROUND FIGURES TO NEAREST DOLLAR					
PROJECT COSTS		NEW	EXISTING	TOTAL	
A. STRUCTURE COSTS - TOTAL CONTRACT AWARD PLUS ACCEPTED ALTERNATES BASED ON BIDS (PlanCon Part G, Page G02, Line A-9)		15,123,935		15,123,935	
B. ESTIMATED TECHNOLOGY CONTRACTS REPORTED ON PLANCON PART G (PlanCon Part G, Page G04, Line G) AND/OR ESTIMATED ASBESTOS ABATEMENT (PlanCon Part G, Page G04, Line C-3)					
C. ADJUSTED STRUCTURE COSTS (Line A minus Line B)		15,123,935		15,123,935	
D. CHANGE ORDERS/SUPPLEMENTAL CONTRACTS REPORTING REQUIREMENT CALCULATION (C-TOTAL times ± 0.03; max = ± \$300,000)		X X X X X	X X X X X	± 300,000	
E. CHANGE ORDER/SUPPLEMENTAL CONTRACT SUBTOTAL FROM PREVIOUS PART I SUBMISSIONS		383,863		383,863	
F. C.O.#/S.C.# AND DESCRIPTION	SITE DEV - *	X X X X X	X X X X X	X X X X X	
#: G013 Paving at O'Block	X	173,132		173,132	
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G. Page IO2(b) Total.	X X X				
H. TOTAL - Change Order/Supplemental Contract	X X X	173,132		173,132	
I. CUMULATIVE TOTAL - Change Orders and Supplemental Contracts (E plus H-TOTAL)	X X X	556,995		556,995	
SUBMIT PART I FOR ANY CHANGE ORDER OR SUPPLEMENTAL CONTRACT GREATER THAN +/--\$10,000					
After the cumulative total of all change orders or supplemental contracts exceeds or reduces the total contract award by more than 3% or \$300,000, whichever is lesser, an Application for Change Order Approval (IO3) or an Application for Supplemental Contract Approval (IO4) must be submitted prior to entering into contract for any change order or supplemental contract greater than + \$10,000.					
* - Enter "X" in this box if the change order or supplemental contract is for site development.					

APPLICATION FOR CHANGE ORDER APPROVAL

District/CTC:	Project Name:	Project #:	Change Order #:
Plum Borough School District	New Holiday Park Elementary School	3608	G013

CHECK ALL THAT APPLY:

- ☒ CUMULATIVE TOTAL EXCEEDS \pm 3% or \$300,000 AND CHANGE ORDER GREATER THAN \pm \$10,000
- ☐ ACT 34 REFERENDUM OR SECOND ACT 34 HEARING REQUIRED.
- ☐ CHANGE ORDER AFFECTS ONE OR MORE OF THE FOLLOWING:
REIMBURSABLE CAPACITY, ACT 34 CAPACITY, SCHEDULED AREA, ARCHITECTURAL AREA

DESCRIPTION OF PROPOSED WORK:

Remove and replace existing chain link fence that surrounds the project site.

REASONS FOR PROPOSED CHANGE:

The existing chain link fence that surrounds the project site is in disrepair and creates a safety and security hazard.

JUSTIFICATION FOR NOT USING SUPPLEMENTAL CONTRACT:

Contractor is already on site performing site work. It would be less economical for the District to introduce a new contractor to perform this work that is related to current construction activities.

EXPECTED DATE OF CONTRACT EXECUTION(M/D/YYYY):

7/21/2015

COST BREAKDOWN OF PROPOSED WORK	NEW	EXISTING
A. General	146,520	
B. Heating and Ventilating		
C. Plumbing		
D. Electrical		
E. Asbestos Abatement	X X X X X	
F. Other: _____		
G. Other: _____		
H. Owner Controlled Insurance Program/Builder's Risk Insurance on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program)		
I: TOTAL COST OF PROPOSED WORK	146,520	

COMPLETE THIS SECTION ONLY IF REQUESTING AN EXCEPTION
TO THE 3%/\$300,000 REIMBURSEMENT LIMIT FOR CHANGE ORDERS

Upward adjustments to reimbursement are limited to costs not greater than \$300,000 or three percent (3%) of allowable structure costs (base bid and accepted alternates) for work done within three (3) years of the receipt of original bids. Exceptions must be requested and approved in writing.

ACT 34 OF 1973
FOR NEW BUILDINGS OR SUBSTANTIAL ADDITIONS ONLY

PROJECT ACCOUNTING BASED ON ACTUAL COSTS			
District/CTC: Plum Borough School District		Project Name: New Holiday Park Elementary School	
		Project #: 3608	
PROJECT COSTS (BASE BID PLUS ACCEPTED ALTERNATES <u>AND</u> ALL CHANGE ORDERS AND SUPPLEMENTAL CONTRACTS) - ONLY REPORT ACTUAL COSTS	NEW	EXISTING	TOTAL
A. STRUCTURE COSTS (INCLUDING BUILDING PURCHASE AMOUNT, SITE DEVELOPMENT, ROUGH GRADING TO RECEIVE BUILDING, ROOF REPLACEMENT AND REPAIR, AND ASBESTOS ABATEMENT) (I02(a), Line C plus Line I)	15,680,930		15,680,930
B. ARCHITECT/ENGINEER'S FEE ON STRUCTURE AND EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT	473,760		473,760
C. MOVABLE FIXTURES AND EQUIPMENT AND ARCHITECT'S FEE (Report actual amount spent to date; do <u>not</u> include estimated costs for future purchases.)	721,000		721,000
D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT - TOTAL (A plus B plus C)	16,875,690		16,875,690
E. SANITARY SEWAGE DISPOSAL AND SITE ACQUISITION COSTS (PlanCon Part G, Page G02, Line E-6 plus any additional costs for site acquisition or sanitary sewage disposal tap-in fees)	10,500		10,500
F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT, AND SITE COSTS - TOTAL (D plus E)	16,886,190		16,886,190
G. ADDITIONAL CONSTRUCTION-RELATED COSTS (INCLUDING PROJECT SUPERVISION, ARCHITECTURAL PRINTING, TOTAL DEMOLITION OF ENTIRE EXISTING STRUCTURES AND RELATED ASBESTOS REMOVAL, CONTINGENCY)			2,889,400
H. FINANCING COSTS (INCLUDING UNDERWRITER FEE, LEGAL FEES, FINANCIAL ADVISOR, CAPITALIZED INTEREST AND PRINTING)			273,380
I. TOTAL PROJECT COSTS (F plus G plus H)			20,048,970
BREAKDOWN OF STRUCTURE COSTS (INCLUDED IN LINE A ABOVE)			NEW
J. SITE DEVELOPMENT (INCLUDING ROUGH GRADING TO RECEIVE THE BUILDING)			
1. Site Development reported at PlanCon Part G (Page G04(a), Line A-9)			2,565,000
2. Site Development reported for change orders/supplemental contracts on <u>previous</u> Part I submissions (<u>I05, Lines J-2 plus J-3</u> <u>from most recent PlanCon Part I submission</u>)			241,762
3. Site Development for new change orders/supplemental contracts reported on I02(a) & I02(b) and related to "new" site development			173,132
4. Total - Site Development (J1 plus J2 and J3)			2,979,894
K. ARCHITECT'S FEE ON SITE DEVELOPMENT			

**ACT 34 OF 1973: MAXIMUM BUILDING CONSTRUCTION COST
FOR NEW BUILDING OR SUBSTANTIAL ADDITION ONLY**

District/CTC: Plum Borough School District	Project Name: New Holiday Park Elementary School	Project #: 3608
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Act 34 applies only to costs for new construction. The legal requirements do not address the costs for alterations to existing structures. For this reason, costs associated with the existing structure and other related costs should not be included in the following calculations. Costs should be adjusted for all change orders and supplemental contracts processed as of this date.

A. STRUCTURE COST, ARCHITECT'S FEE, MOVABLE FIXTURES AND EQUIPMENT (I05, Line D-NEW)	\$ 16,875,690
B. EXCLUDABLE COSTS FOR NEW CONSTRUCTION	
1. Site Development Costs (I05, Line J-4)	\$ 2,979,894
2. Architect's fees on the above excludable costs (I05, Line K-NEW)	\$
3. Vocational Projects Only - Movable Fixtures & Equipment (I05, Line C-NEW)	\$
4. Total Excludable Costs (B-1 plus B-2 and B-3)	\$ 2,979,894
C. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (A minus B-4)	\$ 13,895,796
D. AGGREGATE BUILDING EXPENDITURE STANDARD (PlanCon Part G, Page G16, Line E)	\$ 18,676,320

IF THE ACT 34 MAXIMUM CONSTRUCTION COST (Line C) EXCEEDS THE AGGREGATE BUILDING EXPENDITURE STANDARD (Line D), THIS PROJECT REQUIRES A REFERENDUM.

REFERENDUM (if applicable)

Total Indebtedness	\$	
Date Advertised		
Date Held		
Advertisements and Publication		
Notices Attached		
Referendum Question Attached		
Referendum Results Attached		

ACT 34 OF 1973: REQUIREMENT FOR SECOND PUBLIC HEARING

District/CTC: Plum Borough School District	Project Name: New Holiday Park Elementary School	Project #: 3608
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If the maximum building construction cost based on actual costs at any time during the construction process exceeds by eight percent the amount approved by the Department of Education based on estimates, a second public hearing must be held.

Act 34 Maximum Building Construction Cost

A. Part D Based on Estimates (D20, Line C)	\$	13,868,950
B. Part D Based on Estimates times 1.08	\$	14,978,466
C. Based on Actual Costs (I06, Line C)	\$	13,895,796

If the Maximum Building Construction Cost Based on Actual Costs (Line C) is equal to or greater than the Maximum Building Construction Cost Based on Estimates plus Eight Percent (Line B), a second public hearing is required.

SECOND HEARING (if applicable)

Date Advertised	
Date Hearing Conducted	
Advertisements and Publication	
Notices Attached	
Hearing Materials Attached	
Hearing Minutes or Transcript Attached	